

**ALTERNATIVE EXPENDITURE LIMITATION
(HOME RULE OPTION)
SUMMARY ANALYSIS WORKSHEET**

POPULATION FACTOR COMPUTATION

FISCAL YEAR	PRIOR FISCAL YEAR POPULATION	÷	1978 POPULATION	=	POPULATION FACTOR
2019-2020	14,300	÷	6,775	=	2.1107
2020-2021	15,000	÷	6,775	=	2.2140
2021-2022	15,600	÷	6,775	=	2.3026
2022-2023	16,300	÷	6,775	=	2.4059

STATE IMPOSED EXPENDITURE LIMITATION

FISCAL YEAR	1979-80 BASE LIMIT X	*POPULATION FACTOR X	INFLATION FACTOR =	PROJECTED EXPENDITURE LIMITATION +	ESTIMATED EXCLUSIONS =	TOTAL EXPENDITURES UNDER STATE-IMPOSED LIMIT
2019-2020	1,530,413	2.1107	3.0804	9,950,440	28,198,134	38,148,573
2020-2021	1,530,413	2.2140	3.1557	10,692,567	31,017,947	41,710,514
2021-2022	1,530,413	2.3026	3.2375	11,408,720	35,670,639	47,079,359
2022-2023	1,530,413	2.4059	3.3207	12,226,886	41,021,235	53,248,121