

CITY OF COOLIDGE

8/3/2017

ANNUAL BUDGET			
Fund Name	Department Name	Number	
PCRT	STREET Reconstruct/Construction	33-495	
NARRATIVE 2017-2018			
Account #	Description		Amount
229	PROFESSIONAL SERVICES Misc Design and Review	50,000	50,000
285	OPERATING EXPENSE		-
	CAPITAL		
919	OTHER CAPITAL Single Chip (2 miles) Zip and Dbl Chip Seal (1 mile) Fog Seal Mill and Fill Irrigation Improvements	260,000 120,000 220,000 160,000	1,005,000
	FY16-17 rollover projects Landscape Design (Coolidge and Main) Rubber Chip Seal (4 Miles)	50,000 195,000	
	TOTAL		\$1,055,000