



CITY OF COOLIDGE
CITY COUNCIL
MINUTES • MAY 14, 2018

Budget Meeting

Council Chambers

6:00 PM

911 S. Arizona Boulevard, Pinal County, Coolidge, AZ 85128

CALL TO ORDER

Mayor Thompson called the Budget Meeting to order at 6:00 p.m

Attendee Name	Title	Status	Arrived
Jon Thompson	Mayor	Present	
Jacque Hendrie-Henry	Vice-Mayor	Present	
Jimmy Walker	Councilmember	Present	
Steve Hudson	Councilmember	Present	
Rob Hudelson	Councilmember	Present	
Tatiana Murrieta	Councilmember	Present	
Joseph Marsh	Councilmember	Present	

Also present were City Manager Rick Miller, City Attorney Denis Fitzgibbons, City Clerk Norma Ortiz and CFO/Finance Director Gabe Garcia.

DISCUSSION

2. Presentation of First Draft Enterprise and Grant Budgets for FY 18/19. **Discussion Only**

CFO/Finance Director Garcia gave a power point presentation on the preliminary budgets for Liquid Waste, Solid Waste, Airport, Transit and various Grant Funds for FY 2018/2019, hi-lighting on the revenues to date for last five (5) years; the projected revenues; the proposed expenditures by departments; and, the percentages of the budget proposed for each department. He also reviewed proposed changes to the City's medical benefits and options for a salary increase for all employees based on longevity. There was discussion.

ADJOURNMENT

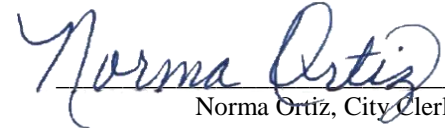
Motion to Adjourn

The Budget Meeting adjourned at 6:55 p.m.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Rob Hudelson, Councilmember
SECONDER:	Jimmy Walker, Councilmember
AYES:	Mayor Thompson, Vice-Mayor Hendrie-Henry, Councilmember Walker, Councilmember Hudson, Councilmember Hudelson, Councilmember Murrieta, Councilmember Marsh

Jon Thompson, Mayor

I, Norma Ortiz, City Clerk of the City of Coolidge, Pinal County, Arizona, do hereby certify that the above is a true and correct copy of the minutes of the special meeting of the Common Council held May 14, 2018. I further certify the meeting was duly called and held and that a quorum was present.



Norma Ortiz, City Clerk

The above and foregoing was acknowledged before me by Norma Ortiz, who is the City Clerk of the City of Coolidge, Arizona.

Notary Public