



CITY OF COOLIDGE
CITY COUNCIL
MINUTES • APRIL 9, 2018

Budget Meeting

Council Chambers

5:30 PM

911 S. Arizona Boulevard, Pinal County, Coolidge, AZ 85128

CALL TO ORDER

Mayor Thompson called the Budget Meeting to order at 5:35 p.m.

| Attendee Name | Title | Status | Arrived |
|----------------------|---------------|---------|---------|
| Jon Thompson | Mayor | Present | |
| Jacque Hendrie-Henry | Vice-Mayor | Present | |
| Jimmy Walker | Councilmember | Absent | |
| Steve Hudson | Councilmember | Present | |
| Rob Hudelson | Councilmember | Present | |
| Tatiana Murrieta | Councilmember | Present | 6:10 PM |
| Joseph Marsh | Councilmember | Present | |

Also present were City Manager Rick Miller, City Attorney Denis Fitzgibbons, City Clerk Norma Ortiz and CFO/Finance Director Gabe Garcia.

DISCUSSION

2. Preliminary Budget Presentation and Discussion for General Fund/HURF/Streets/CIP/Debt Service/Impact Fees. **Discussion Only**

CFO/Finance Director Garcia gave a power point presentation on the preliminary budgets for General Fund, Highway User, Streets, Capital Improvement Projects, Debt Services and Impact Fees for FY 2018/2019, highlighting on the revenues to date for last five (5) years; the projected revenues for 18/19; the proposed expenditures by departments for 18/19; the percentages of the budget proposed for each department; major changes to the General Fund budget, and reviewed options to pay off debt service obligations sooner and possibly a pay increase for all employees or other methods to increase salaries. There was discussion.

ADJOURNMENT


Motion to Adjourn

The Budget Meeting adjourned at 6:55 p.m.

| | |
|------------------|---|
| RESULT: | APPROVED [UNANIMOUS] |
| MOVER: | Rob Hudelson, Councilmember |
| SECONDER: | Jacque Hendrie-Henry, Vice-Mayor |
| AYES: | Mayor Thompson, Vice-Mayor Hendrie-Henry, Councilmember Hudson, Councilmember Hudelson, Councilmember Murrieta, Councilmember Marsh |
| ABSENT: | Councilmember Walker |

Jon Thompson, Mayor

I, Norma Ortiz, City Clerk of the City of Coolidge, Pinal County, Arizona, do hereby certify that the above is a true and correct copy of the minutes of the special meeting of the Common Council held April 9, 2018. I further certify the meeting was duly called and held and that a quorum was present.



Norma Ortiz, City Clerk

The above and foregoing was acknowledged before me by Norma Ortiz, who is the City Clerk of the City of Coolidge, Arizona.

Notary Public